

1 Q. **Reference: Finance Evidence**

2 Please provide inputs to table below to reconcile quantities provided in Chart 3.4:

3 Executive and Administration Net FTEs. Please include forecast data to 2015.

4 (Finance Evidence, page 3.15, Chart 3.4)

Calculation of Executive and Administration Net FTEs 2007 to 2015F									
	2007	2008	2009	2010	2011	2012	2013F	2014F	2015F
Hydro Employee Time (in FTEs)									
LESS: Hydro Employee Time Charged to Other Lines of Business (in FTEs)									
PLUS: Employee Time in Other Lines of Business Charged to Hydro (in FTEs)									
<b>NET FTEs</b>	<b>176</b>	<b>164</b>	<b>162</b>	<b>156</b>	<b>156</b>	<b>154</b>	<b>160</b>		

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6

7 A. Please see NP-NLH-086 Attachment 1, (Revision 2) which provides reconciled  
8 quantities provided in Chart 3.6, page 3.41: Executive and Administration Net FTEs.

**EXECUTIVE AND ADMINISTRATION NET FTES**

<b>Calculation of Executive and Administration Net FTEs</b>									
<b>2007 to 2013 Actuals and 2014 and 2015 Forecast</b>									
	<b>ACTUAL<sup>1</sup></b>							<b>FORECAST</b>	
	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Hydro Employee Time (in FTEs)	189	164	165	159	156	156	159	168	178
LESS: Hydro Employee Time Charged to Other Lines of Business (in FTEs)	(13)	(10)	(11)	(13)	(12)	(12)	(12)	(13)	(14)
PLUS: Employee Time in Other Lines of Business Charged to Hydro (in FTEs)	0	10	8	10	11	11	12	10	8
<b>NET FTES</b>	<b>176</b>	<b>164</b>	<b>162</b>	<b>156</b>	<b>156</b>	<b>154</b>	<b>159</b>	<b>166</b>	<b>172</b>

<sup>1</sup> Differences in totals due to rounding.